

Sum of SumOfSum OfAM_RQST		Age					
CD_SRVC	TX_SRVC	14	15	16	17	April 2006	Annualized
153	Meals/Lunches-In Home		10		11	\$ 21	\$ 255
155	Miscellaneous-In Home				11	\$ 11	\$ 132
215	Clothing,Initial-Residential CPS			98		\$ 98	\$ 1,175
216	Clothing,Replacement-Residential CPS				160	\$ 160	\$ 1,920
219	Miscellaneous-Residential CPS	6		35	400	\$ 441	\$ 5,291
229	Miscellaneous-Residential JJ			160		\$ 160	\$ 1,920
262	Held Bed-JJ Institution			1,810		\$ 1,810	\$ 21,714
299	Group Home				871	\$ 871	\$ 10,455
301	Held Bed-CPS Institution			1,573	3,659	\$ 5,232	\$ 62,789
302	Maternity Home			7,059		\$ 7,059	\$ 84,712
303	One-to-One > 72 hrs-Institution-CPS			4,982		\$ 4,982	\$ 59,789
307	Residential Treatment-CPS	23,348	12,353	9,316		\$ 45,016	\$ 540,191
316	Group Home-Juvenile Justice		542	2,468		\$ 3,009	\$ 36,108
319	Residential Treatment - JJ	11,011	11,187	34,588	15,279	\$ 72,065	\$ 864,781
328	Residential Treatment-MH				6,502	\$ 6,502	\$ 78,026
358	Medical Treatment-Foster Care				503	\$ 503	\$ 6,040
376	SupportServices-FosterCare,Private				3,900	\$ 3,900	\$ 46,800
516	Group Home, Non-DCF Licensed				5,544	\$ 5,544	\$ 66,532
520	Age 12-18 Special Study Foster Care			807		\$ 807	\$ 9,680
569	Non Categorical Services - SED & JJ		32		588	\$ 620	\$ 7,440
66	Sheriff's fees - In Home			59		\$ 59	\$ 706
79	Special Education,No-nexus-CPS		2,721		12,093	\$ 14,814	\$ 177,770
April 2006		\$ 34,365	\$ 26,845	\$ 62,954	\$ 49,522	\$ 173,686	\$ 2,084,226

mOfSumOfAM_RQST		Age									
CD_SRVC	TX_SRVC	11	13	14	15	16	17	18	19	April 2006	Annualized
150	ExceptionalNon-categorical-IN HOME			592	2,600		1,500			\$ 4,692	\$ 56,304
153	Meals/Lunches-In Home				33	46	11			\$ 90	\$ 1,077
197	Except Non-categorical-FOSTER CARE-JJ			500	70					\$ 570	\$ 6,840
202	Miscellaneous-Foster Care-JJ				188					\$ 188	\$ 2,250
215	Clothing,Initial-Residential CPS			259	1,984	248				\$ 2,491	\$ 29,891
216	Clothing,Replacement-Residential CPS		321	151		474	438			\$ 1,384	\$ 16,612
219	Miscellaneous-Residential CPS			13	15	84	400			\$ 512	\$ 6,143
225	Clothing,Initial-Residential JJ			192	521	300				\$ 1,013	\$ 12,158
229	Miscellaneous-Residential JJ		200	1,800	850	6,735	1,560			\$ 11,145	\$ 133,740
230	Personal Allowance- Residential JJ				50	400	50			\$ 500	\$ 6,000
233	Transportation Home-Residential JJ				69	306	131			\$ 506	\$ 6,072
262	Held Bed-JJ Institution				8,075	4,844				\$ 12,919	\$ 155,022
263	One-to-One > 72 hrs-Institution-JJ				2,491	7,613	7,161			\$ 17,266	\$ 207,188
264	One-to-One,Under 72 hrs-Institution			763	1,538		2,136			\$ 4,436	\$ 53,230
29	Subsidized Adoption, Age 12-18					1,573				\$ 1,573	\$ 18,878
299	Group Home				5,415	10,149	4,450			\$ 20,014	\$ 240,166
301	Held Bed-CPS Institution					1,573	3,659			\$ 5,232	\$ 62,789
302	Maternity Home				6,993	7,059				\$ 14,053	\$ 168,631
303	One-to-One > 72 hrs-Institution-CPS					4,982				\$ 4,982	\$ 59,789
307	Residential Treatment-CPS	9,323	26,638	85,309	200,328	168,945	49,137	7,386		\$ 547,064	\$ 6,564,773
316	Group Home-Juvenile Justice				542	19,413				\$ 19,955	\$ 239,460
319	Residential Treatment - JJ		38,425	184,708	226,986	327,829	92,042		6,502	\$ 876,492	\$ 10,517,898
328	Residential Treatment-MH						6,502			\$ 6,502	\$ 78,026
334	Residential Treatment- SA		14,332	22,032	59,245	59,245	7,530			\$ 162,384	\$ 1,948,613
358	Medical Treatment-Foster Care						503			\$ 503	\$ 6,040

mOfSumOfAM_RQST		Age									
CD_SRVC	TX_SRVC	11	13	14	15	16	17	18	19	April 2006	Annualized
361	Miscellaneous-Foster Care-CPS		22	32	134	99	4			\$ 292	\$ 3,505
376	SupportServices-FosterCare,Private					3,900	7,800			\$ 11,700	\$ 140,400
484	Discretionary/Flexible Funds					595	584			\$ 1,179	\$ 14,145
491	Work Training-Long Lane				282	252				\$ 534	\$ 6,411
500	Residential treatment-CPS RETRO			6,703		(1,167)	(279)			\$ 5,257	\$ 63,083
514	Residential Treatment-MH (Specialized)					7,142				\$ 7,142	\$ 85,702
515	Residential Treatment-MH (Intensive)				9,499					\$ 9,499	\$ 113,987
516	Group Home, Non-DCF Licensed					5,544	5,544			\$ 11,089	\$ 133,063
520	Age 12-18 Special Study Foster Care					1,613				\$ 1,613	\$ 19,361
551	Subsidized Adoption-Medically Complex					1,331				\$ 1,331	\$ 15,977
569	Non Categorical Services - SED & JJ				32	463	998			\$ 1,493	\$ 17,910
577	Interpreters (oral & sign)			303						\$ 303	\$ 3,634
590	Clothing - In Home				300					\$ 300	\$ 3,600
65	Publications/Legal Notices-In Home			105						\$ 105	\$ 1,260
66	Sheriff's fees - In Home					178				\$ 178	\$ 2,132
79	Special Education,No-nexus-CPS				2,721	3,321	12,093			\$ 18,135	\$ 217,626
April 2006		\$ 9,323	\$ 79,938	\$ 303,463	\$ 530,958	\$ 645,090	\$ 203,955	\$ 7,386	\$ 6,502	\$ 1,786,616	\$ 21,439,387
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Unduplicated kid		1	11	45	86	123	35	1	1	303	