



State Funded\_Grant Funded\_ Services JJ can access SFY 2007

Shared																
Sum of SumOfArea Office Amount		Area Office														
Service Type	Greater New Haven															Grand Total
	ALL	Bridgeport	Danbury	Haven	Hartford	Manchester	Meriden	Middletown	New Britain	Metro	Nor_Stam	Norwich	Torrington	Waterbury	Willimantic	
EMS/Care Coordination		1,035,276	346,558	747,275	1,962,260		444,389	328,461	741,047	484,743	477,176	932,638	363,941	835,294	397,390	\$ 9,096,448
Enhanced Care Coordination		162,400	81,200	81,200	243,600	162,400	81,200	81,200	162,400	162,400	81,200	162,400	81,200	162,400	162,400	\$ 1,867,600
Extended Day Treatment		495,506	498,708	533,204	1,206,553		391,889	106,820	1,029,591	705,521	389,297	386,096	273,486	289,572	579,144	\$ 6,885,387
Group Home	35,934,846														917,243	\$36,852,089
IICAPS Consultation & Evaluation	357,249															\$ 357,249
Intensive Home Based Services: FFT			83,605	83,605	50,139	167,209	50,139	83,605		83,605		269,389	133,744	83,605	83,605	\$ 1,172,248
Intensive Home Based Services: IICAPS	4,474,922															\$ 4,474,922
Intensive Home Based Services: MDFT					378,838	269,156			232,249		259,061					\$ 1,139,304
Intensive Home Based Services: MST	1,067,405	218,000			90,841	127,159			893,038							\$ 2,396,443
JOTLAB				87,836						116,433						\$ 204,269
MDFT - Consultation & Education	236,150															\$ 236,150
Mentoring			12,027													\$ 12,027
MST Aftercare Pilot	38,333															\$ 38,333
MST Consultation and Evaluation	400,963															\$ 400,963
MST Training and Quality Assurance	137,850															\$ 137,850
One on One Mentoring				17,569						23,288		117,103	6,014		78,069	\$ 242,043
Outpatient Adolescent Substance Abuse Treatment		226,221		98,734	253,750		68,165	50,382		130,880		104,945		227,450	227,392	\$ 1,387,919
Outpatient Psychiatric Clinic for Children		866,908	296,759	1,086,768	1,233,906	776,475	424,521	399,240	769,326	1,710,556	1,035,637	1,072,855	523,258	590,455	874,021	\$11,660,685
Outpatient Treatment for Problem Sexual Behavior												58,146				\$ 58,146
Positive Youth Development		101,500		78,851	50,750	102,937				104,523			76,125		101,500	\$ 616,186
Residential Substance Abuse Treatment					59,075	35,445			23,630							\$ 118,149
Residential Substance Abuse Treatment Center	704,360															\$ 704,360
Sexual Abuse Evaluation		21,450		113,543	148,457	68,804	6,660	7,500	87,152	249,180						\$ 702,746
Spanish Language Clinical Services							26,013									\$ 26,013
Youth Business Center Program / Youth Employment & Training		511,704			600,000											\$ 1,111,704
<b>Grand Total</b>	<b>\$ 43,352,078</b>	<b>\$ 3,638,965</b>	<b>\$ 1,318,857</b>	<b>\$ 2,928,584</b>	<b>\$ 6,278,167</b>	<b>\$ 1,709,586</b>	<b>\$ 1,492,975</b>	<b>\$ 1,057,209</b>	<b>\$ 3,938,433</b>	<b>\$ 3,771,130</b>	<b>\$ 2,242,371</b>	<b>\$ 3,103,572</b>	<b>\$ 1,457,767</b>	<b>\$ 2,188,776</b>	<b>\$ 3,420,764</b>	<b>\$ 81,899,233</b>